Total Budget Reduction Proposals Approved Nov & Dec

Ref	Brief Detail	Responsible Officer	Cabinet Member	2016/17 (£'000)	FTE 2016/17	2017/1 (£'000
E001 E005	Public Health Savings through Transformation Contracts within Adult Services	Alan Higgins Maggie Kufeldt	Cllr J Stretton Cllr J Harrison	2,139	2.0 0.0	
E006	Adult Social Care - Care Package Reviews	Maggie Kufeldt	Cllr J Harrison	613	0.0	
	Total - Health and Wellbeing			3,356	2.0	
B001	Building Control - Income Generation	Carol Brown	Cllr D Hibbert	25	0.0	
3001	Efficiencies from combining into Community Services Directorate	Liz Hume	Cllr B Brownridge	105	1.0	
3009 3010	Targeted Youth - Reduction in overall contract value Universal Youth - Removing contingency	Jill Beaumont Jill Beaumont	Cllr B Brownridge Cllr B Brownridge	130	0.0	
3012	Voluntary, Community and Faith Sector Commissioning	Bruce Penhale	Cllr B Brownridge	80	0.0	
3013	Targeted Early Help Team Support for PFI Housing Neighbourhoods	Debbie Holland/John Rooney Debbie Holland/Sheena	Cllr B Brownridge	50	0.0	
3014	Early Help use of libraries for community portion of offer	Macfarlane	Cllr B Brownridge	50	0.0	
3015	Transfer Independent Domestic Violence Advocacy (IDVA) function from Community Safety to Early Help	Haydn Roberts/Debbie Holland	Cllr B Brownridge	70	0.0	
3016	Early Help re-tendering to re-focus service on supporting families at an earlier stage	Debbie Holland	Cllr B Brownridge	130	0.0	
3018	Increased income into First Response through new CCTV or security contracts	John Rooney	Cllr B Brownridge Cllr B Brownridge/Cllr A	50	0.0	
3019	Review of PFI Contract Arrangements	John Rooney/Andy Cooper	Jabbar	150	0.0	
	Total - Cooperatives and Neighbourhoods			940	1.0	
0001	Lifelong Learning Service - Income Generation	Lynda Fairhurst	Cllr S Akhtar	20	0.0	
0003	Education - Transfer of Income	Caroline Sutton	Cllr S Akhtar	36	0.0	
0004 0005	Use of Pupil Premium Plus Grant Income Generation - Educational Psychology	Caroline Sutton Caroline Sutton	Cllr S Akhtar Cllr S Akhtar	38 55	0.0	
	Total - Economy and Skills			149	0.0	
\001 \002	Organisational Redesign Professional Fees	Carolyn Wilkins Heather Moore	Cllr J Stretton Cllr A Shah	150 24	0.0	
.			Jan At Ontain			
	Total Chief Executive and Policy & Governance			174	0.0	
002	Financial Services Redesign Schools ICT - Income Generation	Anne Ryans Helen Gerling	Cllr A Jabbar Cllr A Jabbar	375 75	13.5 0.0	
2004	Programme Management Office - Income Generation	Christopher Lewis	Cllr A Jabbar	55	0.0	
006 009	Investment Income through Treasury Management Project Diamond - Unity Partnership	Anne Ryans/Andy Cooper Helen Gerling	Cllr A Jabbar Cllr A Jabbar	400 150	0.0	
010	Reduction in Unity Contract	Helen Gerling	Cllr A Jabbar	100	0.0	
013	Insurance review	Mark Stenson	Cllr A Jabbar	200	0.0	
	Total - Corporate and Commercial			1,355	13.5	
	Total Budget Reduction Proposals Approved November 4 Council			5,974	16.5	
mher 16						
	Council	Responsible Officer	Cabinet Member	2016/17	FTE	2017
erence	Council	Responsible Officer	Cabinet Member	(£'000)	2016/17	2017 (£'0
erence	Council Brief Detail	Responsible Officer Kim Scragg	Cabinet Member Cllr J Harrison			
E 002	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit)	Kim Scragg Kim Scragg		(£'000)	2016/17	
erence 002 003	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income	Kim Scragg Kim Scragg Maggie Kufeldt	Cllr J Harrison Cllr J Harrison Cllr J Harrison	(£'000) 234 1,254 401	2016/17 0.0 12.0 0.0	
002 003 008 011 013	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren	Cllr J Harrison	(£'000) 234 1,254 401 200 200	2016/17 0.0 12.0 0.0 0.0 0.0	
002 003 008 011 013 014	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis	Cllr J Harrison	(£'000) 234 1,254 401 200 200 100	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0	
002 003 008 011 013 014	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren	Cllr J Harrison	(£'000) 234 1,254 401 200 200 100 100	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 0.	
002 003 008 011 013 014	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis	Cllr J Harrison	(£'000) 234 1,254 401 200 200 100	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0	
erence 002 003 008 011 013 014 015 003a	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown	Cllr J Harrison	(£'000) 234 1,254 401 200 200 100 100 2,489	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 0.	
002 003 008 0011 0013 0014 0015	Council Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg	Cllr J Harrison	(£'000) 234 1,254 401 200 200 100 100 2,489	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0	
002 003 008 0011 0013 0014 0015 003a 3004 3005 3006	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Carol Brown Carol Brown	Cllr J Harrison	(£'000) 234 1,254 401 200 200 100 100 2,489 70 100 22 78	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 2.0	
002 003 008 0011 0013 0014 0015 003a 3004 3005 3006 3007	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Jill Beaumont	Cllr J Harrison Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 2,489 70 100 22 78 100 175	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	
erence 5002 5003 5008 5011 5013 5014 5015 5003 5004 5005 5006 5007 5011 5020	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts	Cllr J Harrison Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 2,489 70 100 22 78 100	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 4.0 1.0 0.0 0.0 4.0 4.0 0.0	
erence 5002 5003 5008 5011 5013 5014 5015 5006 5006 5007 5006 5007 5011 5020 5021 5022	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction	Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont	Cllr J Harrison Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 2,489 70 100 22 78 100 175 50 11 25	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 4.0 1.0 0.0 0.0 4.0 0.0 0.0 0	
erence 5002 5003 5008 5011 5013 5014 5015 003a 5004 5005 5006 5007 5011 5020 5021 5022 5023	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney	Cllr J Harrison Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 2,489 70 100 22 78 100 175 50 11 25 250	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 4.0 1.0 0.0 0.0 4.0 0.0 0.0 0	
erence 5002 5003 5008 5011 5013 5014 5015 5006 5006 5007 5011 5020 5021 5022 5023 5024 5025	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Libraries Options Libraries Options Libraries Options	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane Sheena Macfarlane	Cllr J Harrison Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 2,489 70 100 22 78 100 175 50 11 25 250 20 11	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 4.0 1.0 0.0 0.0 4.0 0.0 0.5 0.0 0.0 0	
erence 5002 5003 5008 5011 5013 5014 5015 5006 5006 5007 5011 5020 5021 5022 5023 5024 5025	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Libraries Options	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane	Cllr J Harrison Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 2,489 70 100 22 78 100 175 50 11 25 250	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 4.0 1.0 0.0 0.0 4.0 0.0 0.5 0.0 0.0 0	
erence 5002 5003 5008 5011 5013 5014 5015 5006 5006 5007 5011 5020 5021 5022 5023 5024 5025	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Libraries Options Libraries Options Libraries Options	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane Sheena Macfarlane	Cllr J Harrison Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 2,489 70 100 22 78 100 175 50 11 25 250 20 11	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 4.0 1.0 0.0 0.0 4.0 0.0 0.5 0.0 0.0 0	
erence 5002 5003 5008 5011 5013 5014 5015 003a 5004 5005 5006 5007 5011 5020 5021 5022 5023 5024 5025 5026	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Libraries Options Library Single Staffing Pilot Review of Library at Home Service Total - Cooperatives and Neighbourhoods Contract Award - Oldham's Early Years Offer (including Children's Centres and Health Visiting)	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane	Cllr J Harrison Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 2,489 70 100 222 78 100 175 50 11 25 250 20 11 22 934	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 4.0 1.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 0.0 0.5 1.0 1.0	
erence 5002 5003 5008 5011 5013 5014 5015 003a 5004 5005 5006 5007 5011 5020 5021 5022 5023 5024 5025 5026	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Libraries Options Library Single Staffing Pilot Review of Library at Home Service Total - Cooperatives and Neighbourhoods	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane	Cllr J Harrison Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 2,489 70 100 222 78 100 175 50 11 25 250 20 11 22 934	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 4.0 1.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 0.0 1.0 0.0 0.0 0.0 0.0 0.0	
002 003 008 0011 0013 0014 0015 003a 004 005 0006 007 0011 0020 0021 0020 0021 0021 0020 0021 0020 0030 0030 0030 0030 004 005 006 007 007 007 007 007 007 007	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Libraries Options Library Single Staffing Pilot Review of Library at Home Service Total - Cooperatives and Neighbourhoods Contract Award - Oldham's Early Years Offer (including Children's Centres and Health Visiting)	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane	Cllr J Harrison Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 2,489 70 100 222 78 100 175 50 11 25 250 20 11 22 934	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 4.0 1.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 1.0 0.0 0.0 0.5 1.0 1.0	
erence 5002 5003 5008 5011 5013 5014 5015 5006 5006 5007 5011 5020 5021 5022 5023 5024 5025 5026	Council Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Libraries Options Library Single Staffing Pilot Review of Library at Home Service Total - Cooperatives and Neighbourhoods Contract Award - Oldham's Early Years Offer (including Children's Centres and Health Visiting) Oldham Business Leadership Group (OBLG) Grant Total - Economy and Skills Business Intelligence Service - Income Generation, Vacancy Management, Restructure	Kim Scragg Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane	Cllr J Harrison Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 2,489 70 100 22 78 100 175 50 11 25 250 20 11 22 934	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 1.0 0.0 0	
002 003 008 0011 0013 0014 0015 003a 3004 3005 3006 3007 3011 3020 3021 3022 3023 3024 3025 3026	Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Librar's Englie Staffing Pilot Review of Library at Home Service Total - Cooperatives and Neighbourhoods Contract Award - Oldham's Early Years Offer (including Children's Centres and Health Visiting) Oldham Business Leadership Group (OBLG) Grant	Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane Caroline Sutton Jon Bloor	Cllr J Harrison Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 2,489 70 100 222 78 100 175 50 11 25 250 20 11 22 934 1,200 35	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 4.0 1.0 0.0 0.0 0.0 0.0 0.0 1.0 13.0 1.0 1	
002 003 008 0011 0013 0014 0015 003a 3004 3005 3006 3007 3011 3020 3021 3022 3023 3024 3025 3026	Council Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Libraries Options Library Single Staffing Pilot Review of Library at Home Service Total - Cooperatives and Neighbourhoods Contract Award - Oldham's Early Years Offer (including Children's Centres and Health Visiting) Oldham Business Leadership Group (OBLG) Grant Total - Economy and Skills Business Intelligence Service - Income Generation, Vacancy Management, Restructure	Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane Caroline Sutton Jon Bloor	Cllr J Harrison Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 100 2,489 70 100 100 222 78 100 175 50 11 25 250 20 11 222 934 1,200 35	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 12.0 1.0 0.0 0	
6002 5003 5008 5011 5013 5014 5015 6003a 8004 8005 8006 8007 8011 8020 8021 8022 8023 8024 8025 8026 60010 60010 60014	Council Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Libraries Options Library Single Staffing Pilot Review of Library at Home Service Total - Cooperatives and Neighbourhoods Contract Award - Oldham's Early Years Offer (including Children's Centres and Health Visiting) Oldham Business Leadership Group (OBLG) Grant Total - Economy and Skills Business Intelligence Service - Income Generation, Vacancy Management, Restructure Vacant Post within the Executive Support Service	Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane Caroline Sutton Jon Bloor Dami Awobajo Heather Moore	Cllr J Harrison Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 2,489 70 100 22 78 100 175 50 11 25 250 20 11 22 934 1,200 35 1,235	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 12.0 1.0 0.0 0	
002 003 008 0011 0013 0014 0015 003a 3004 3005 3006 3007 3011 3020 3021 3022 3023 3024 3025 3026	Council Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Library Single Staffing Pilot Review of Library at Home Service Total - Cooperatives and Neighbourhoods Contract Award - Oldham's Early Years Offer (including Children's Centres and Health Visiting) Oldham Business Leadership Group (OBLG) Grant Total - Economy and Skills Business Intelligence Service - Income Generation, Vacancy Management, Restructure Vacant Post within the Executive Support service	Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane Caroline Sutton Jon Bloor	Cllr J Harrison Cllr B Brownridge Cllr B Srownridge	(£'000) 234 1,254 401 200 200 100 100 100 2,489 70 100 222 78 100 175 50 111 25 250 20 111 225 250 20 111 221	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 12.0 1.0 0.0 0	
002 003 008 0011 0013 0014 0015 003a 004 005 006 007 0011 0020 0021 0021 0021 0021 0021 0021 0021 0021 003 004 004 005 007 007 007 007 007 007 007	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Libraries Options Library Single Staffing Pilot Review of Library at Home Service Total - Cooperatives and Neighbourhoods Contract Award - Oldham's Early Years Offer (including Children's Centres and Health Visiting) Oldham Business Leadership Group (OBLG) Grant Total - Economy and Skills Business Intelligence Service - Income Generation, Vacancy Management, Restructure Vacant Post within the Executive Support service Total Chief Executive and Policy and Governance Strategic Sourcing & Strategic Relationship Management - Commercial Trading Model	Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane Caroline Sutton Jon Bloor Dami Awobajo Heather Moore	Cllr J Harrison Cllr B Brownridge Cllr B Sownridge Cllr B Brownridge Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 100 2,489 70 100 222 78 100 175 50 111 225 250 200 111 221 1,200 35 1,235	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 12.0 1.0 0.0 0	
erence 5002 5003 5008 5011 5013 5014 5015 6005 6007 8006 8007 8020 8021 8022 8023 8024 8025 8026 50010 50010 50014	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Cleint Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Libraries Options Library Single Staffing Pilot Review of Library at Home Service Total - Cooperatives and Neighbourhoods Contract Award - Oldham's Early Years Offer (including Children's Centres and Health Visiting) Oldham Business Leadership Group (OBLG) Grant Total - Economy and Skills Business Intelligence Service - Income Generation, Vacancy Management, Restructure Vacant Post within the Executive Support service Total - Cooperatives and Policy and Governance Strategic Sourcing & Strategic Relationship Management - Commercial Trading Model Non-Staff Costs Total - Corporate and Commercial	Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane Caroline Sutton Jon Bloor Dami Awobajo Heather Moore	Cllr J Harrison Cllr B Brownridge Cllr B Sownridge Cllr B Brownridge Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 100 2,489 70 100 100 222 78 100 175 50 111 25 250 20 111 222 934 1,200 35 1,235 139 21 160	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 4.0 1.0 0.0 0.0 0.0 0.0 0.0 0	
002 003 008 011 013 014 015 003 004 005 006 007 0011 020 021 022 023 024 025 026 0010 0014	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Client Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Libraries Options Library Single Staffing Pliot Review of Library at Home Service Total - Cooperatives and Neighbourhoods Contract Award - Oldham's Early Years Offer (including Children's Centres and Health Visiting) Oldham Business Leadership Group (OBLG) Grant Total - Economy and Skills Business Intelligence Service - Income Generation, Vacancy Management, Restructure Vacant Post within the Executive Support service Total Chief Executive and Policy and Governance Strategic Sourcing & Strategic Relationship Management - Commercial Trading Model Non-Staff Costs	Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane Caroline Sutton Jon Bloor Dami Awobajo Heather Moore	Cllr J Harrison Cllr B Brownridge Cllr B Sownridge Cllr B Brownridge Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 100 2,489 70 100 22 78 100 175 50 111 25 250 20 111 222 934 1,200 35 1,235	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 12.0 1.0 0.0 0	
002 003 008 011 013 014 015 003 004 005 006 007 011 020 021 022 023 024 025 026 0010 0014	Brief Detail Improved Value for Money within Oldham's Residential and Supported Accommodation Offer for Looked After Children and Care Leavers Looked After Children - Demand Management and Reduction (Therapeutic Fostering and the Adolescent Support Unit) Adult Services - Generating Additional Income Integrated Working Oldham Care and Support - Redesigning community reablement Improved Value for Money within Oldham's supported accommodation offer for looked after children & care leavers Review of Contracts Total - Health and Wellbeing Public Protection - Commercial Protection Team within the Environmental Health Section of Public Health Environmental Management (Parks & Street scene) Street Lighting - Shared Cleint Team Waste Management - Increasing net income on trade waste collection contracts Implementation of 2 year cut off for spending Ward & Councillor Budgets Universal Youth - Revised Model of Delivery Community Safety Services Income Target Early Help Children's Centre Music Service Budget Reduction Income from Deed of Variation Agreement Libraries Options Library Single Staffing Pilot Review of Library at Home Service Total - Cooperatives and Neighbourhoods Contract Award - Oldham's Early Years Offer (including Children's Centres and Health Visiting) Oldham Business Leadership Group (OBLG) Grant Total - Economy and Skills Business Intelligence Service - Income Generation, Vacancy Management, Restructure Vacant Post within the Executive Support service Total - Cooperatives and Policy and Governance Strategic Sourcing & Strategic Relationship Management - Commercial Trading Model Non-Staff Costs Total - Corporate and Commercial	Kim Scragg Maggie Kufeldt Mark Warren Mark Warren Ed Francis Kim Scragg Carol Brown Carol Brown Carol Brown Carol Brown Liz Hume Jill Beaumont Haydn Roberts Debbie Holland Jill Beaumont John Rooney Sheena Macfarlane Sheena Macfarlane Sheena Macfarlane Caroline Sutton Jon Bloor Dami Awobajo Heather Moore	Cllr J Harrison Cllr B Brownridge Cllr B Sownridge Cllr B Brownridge Cllr B Brownridge	(£'000) 234 1,254 401 200 200 100 100 100 2,489 70 100 100 222 78 100 175 50 111 25 250 20 111 222 934 1,200 35 1,235 139 21 160	2016/17 0.0 12.0 0.0 0.0 0.0 0.0 0.0 12.0 12.0 12.0 4.0 1.0 0.0 0.0 0.0 0.0 0.0 0	

1

183

10,967

47.5